

Municipio de San Miguel el Alto Jalisco
Estado del Ejercicio del Presupuesto de Egresos
Clasificación Funcional y Subfunción
Del 01 de Julio 2018 al 30 de Septiembre 2018

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones/ Reducciones | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|------------------|------------------------------|-----------------------|-------------------------|----------------------|----------------------|----------------------|-----------------------|
| Nombre | 1 | 2 | 3=1+2 | 4 | 5 | 6 | 7 | 8=3-4 |
| GOBIERNO | 0.00 | -5,306,688.00 | -5,306,688.00 | 7,105,600.25 | 19,983,520.86 | 19,989,905.29 | 20,732,388.41 | -12,412,288.25 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 0.00 | -7,348,925.00 | -7,348,925.00 | 2,391,416.74 | 9,077,757.37 | 9,086,701.97 | 9,223,560.83 | -9,740,341.74 |
| Presidencia / Gubernatura | 0.00 | -7,340,700.00 | -7,340,700.00 | 2,391,094.74 | 8,807,797.37 | 8,816,741.97 | 8,953,600.83 | -9,731,794.74 |
| Función Pública | 0.00 | -5,225.00 | -5,225.00 | 0.00 | 179,167.00 | 179,167.00 | 179,167.00 | -5,225.00 |
| Asuntos Jurídicos | 0.00 | -3,000.00 | -3,000.00 | 322.00 | 90,793.00 | 90,793.00 | 90,793.00 | -3,322.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 0.00 | 1,007,768.00 | 1,007,768.00 | 1,728,539.81 | 2,728,472.81 | 2,728,472.81 | 3,033,355.54 | -720,771.81 |
| Asuntos Hacendarios | 0.00 | 1,007,768.00 | 1,007,768.00 | 1,728,539.81 | 2,728,472.81 | 2,728,472.81 | 3,033,355.54 | -720,771.81 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 0.00 | 1,034,469.00 | 1,034,469.00 | 2,985,643.70 | 8,177,290.68 | 8,174,730.51 | 8,475,472.04 | -1,951,174.70 |
| Policía | 0.00 | 1,057,843.00 | 1,057,843.00 | 2,449,243.87 | 6,460,021.87 | 6,457,461.70 | 6,624,203.69 | -1,391,400.87 |
| Protección Civil | 0.00 | -23,374.00 | -23,374.00 | 536,399.83 | 1,717,268.81 | 1,717,268.81 | 1,851,268.35 | -559,773.83 |
| DESARROLLO SOCIAL | 0.00 | 3,325,784.00 | 3,325,784.00 | 18,313,253.23 | 19,867,829.21 | 19,851,345.21 | 20,019,404.68 | -14,987,469.23 |
| PROTECCIÓN AMBIENTAL | 0.00 | 465,282.00 | 465,282.00 | 466,406.00 | 1,931,878.00 | 1,931,878.00 | 1,973,462.62 | -1,124.00 |
| Reducción de la Contaminación | 0.00 | 465,282.00 | 465,282.00 | 466,406.00 | 1,931,878.00 | 1,931,878.00 | 1,973,462.62 | -1,124.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 0.00 | 3,230,150.00 | 3,230,150.00 | 17,183,784.41 | 15,961,104.39 | 15,944,620.39 | 16,035,123.13 | -13,953,634.41 |
| Urbanización | 0.00 | 3,250,150.00 | 3,250,150.00 | 17,183,784.41 | 15,874,262.39 | 15,857,778.39 | 15,948,281.13 | -13,933,634.41 |
| Desarrollo Comunitario | 0.00 | -20,000.00 | -20,000.00 | 0.00 | 86,842.00 | 86,842.00 | 86,842.00 | -20,000.00 |
| SALUD | 0.00 | -4,486.00 | -4,486.00 | 98,580.25 | 382,023.25 | 382,023.25 | 395,787.16 | -103,066.25 |
| Prestación de Servicios de Salud a la Comunidad | 0.00 | -4,486.00 | -4,486.00 | 98,580.25 | 309,253.25 | 309,253.25 | 323,017.16 | -103,066.25 |
| Prestación de Servicios de Salud a la Persona | 0.00 | 0.00 | 0.00 | 0.00 | 72,770.00 | 72,770.00 | 72,770.00 | 0.00 |

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|---|------------------|------------------------------|-----------------------|-------------------------|----------------------|----------------------|----------------------|-----------------------|
| Nombre | 1 | 2 | 3=1+2 | 4 | 5 | 6 | 7 | 8=3-4 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 0.00 | -365,162.00 | -365,162.00 | 564,482.57 | 1,592,823.57 | 1,592,823.57 | 1,615,031.77 | -929,644.57 |
| Deporte y Recreación | 0.00 | -392,393.00 | -392,393.00 | 96,507.88 | 528,050.88 | 528,050.88 | 545,619.08 | -488,900.88 |
| Cultura | 0.00 | 27,231.00 | 27,231.00 | 467,974.69 | 1,064,772.69 | 1,064,772.69 | 1,069,412.69 | -440,743.69 |
| Totales | 0.00 | -1,980,904.00 | -1,980,904.00 | 25,418,853.48 | 39,851,350.07 | 39,841,250.50 | 40,751,793.09 | -27,399,757.48 |

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."