

Concepto	Egresos				Subejercicio	
	Aprobado	Ampliaciones/ (Re Modificado)	Devengado	Pagado		
	1	2 3=1+2	4	5 6=3-4		
1 Ayuntamiento (Regidores)	3,427,351.00	0	3,427,351.00	1,452,147.28	1,452,147.28	1,975,203.72
2 Oficialía Mayor	10,128,777.00	0	10,128,777.00	5,000,811.52	4,801,300.21	5,127,965.48
3 Dirección Jurídica	364,898.00	0	364,898.00	157,698.00	157,698.00	207,200.00
4 Sindicatura	521,898.00	0	521,898.00	235,759.02	235,759.02	286,138.98
5 Reclutamiento	107,712.00	0	107,712.00	48,420.00	48,420.00	59,292.00
6 Contraloría	604,821.00	0	604,821.00	262,666.00	262,666.00	342,155.00
7 Jefatura de Archivo Municipal	232,069.00	0	232,069.00	103,447.00	103,447.00	128,622.00
8 Oficialía de Registro Civil	1,066,493.00	0	1,066,493.00	317,196.00	317,196.00	749,297.00
9 Cultura y Turismo	2,399,558.00	0	2,399,558.00	997,861.89	997,861.89	1,401,696.11
10 Delegaciones	1,800,421.00	0	1,800,421.00	939,156.54	939,156.54	861,264.46
11 Hacienda Municipal	6,915,322.00	0	6,915,322.00	3,447,578.36	3,447,578.31	3,467,743.64
12 Obras Públicas	25,259,520.00	0	25,259,520.00	6,270,924.94	6,270,924.96	18,988,595.06
13 Servicios Públicos Municipal	11,542,979.00	0	11,542,979.00	7,049,447.85	6,701,247.75	4,493,531.15
14 Rastro Municipal	2,612,139.00	0	2,612,139.00	1,114,311.64	1,114,311.64	1,497,827.36
15 Aseo Público	3,320,992.00	0	3,320,992.00	1,246,312.01	1,246,312.01	2,074,679.99
16 Parques y Jardines	3,377,676.00	0	3,377,676.00	1,596,485.88	1,596,485.88	1,781,190.12
17 Deportes	2,125,781.00	0	2,125,781.00	890,177.49	890,177.49	1,235,603.51
19 Medio ambiente	673,357.00	0	673,357.00	631,154.52	631,154.52	42,202.48
20 Seguridad Pública	18,354,059.00	0	18,354,059.00	7,594,773.08	7,587,824.68	10,759,285.92
21 Movilidad y Transporte	3,610,511.00	0	3,610,511.00	1,876,677.05	1,876,677.05	1,733,833.95
22 Juzgado Municipal	585,430.00	0	585,430.00	251,447.00	251,447.00	333,983.00
23 Protección Civil y Bomberos	8,210,375.00	0	8,210,375.00	3,514,087.15	3,358,618.65	4,696,287.85
24 Secretaría General	681,921.00	0	681,921.00	285,040.20	285,040.20	396,880.80
25 Atención Ciudadana	312,737.00	0	312,737.00	122,197.18	122,197.18	190,539.82
26 Desarrollo Social	659,507.00	0	659,507.00	201,469.75	201,469.75	458,037.25
27 Desarrollo Rural	415,116.00	0	415,116.00	135,714.99	135,714.99	279,401.01
28 Comunicación Social	1,432,021.00	0	1,432,021.00	566,263.87	566,263.87	865,757.13
30 Unidad de Servicios Médicos	256,064.00	0	256,064.00	88,779.00	88,779.00	167,285.00
33 Presidencia (presidente mpa)	14,767,207.00	0	14,767,207.00	6,594,062.98	6,592,757.98	8,173,144.02
35 Promoción Económica	555,451.00	0	555,451.00	148,951.99	148,951.99	406,499.01
36 Servicios Generales	917,153.00	0	917,153.00	283,303.01	283,303.01	633,849.99
38 Instituto de la Mujer	966,383.00	0	966,383.00	169,824.01	169,824.01	796,558.99
39 Educación	375,028.00	0	375,028.00	165,420.00	165,420.00	209,608.00
40 Relaciones Públicas	222,665.00	0	222,665.00	109,320.93	99,212.00	113,344.07
41 Centro de Ciencia y Tecnología	196,608.00	0	196,608.00	84,509.00	84,509.00	112,099.00
Total del Gasto	129,000,000.00	0	129,000,000.00	53,953,397.13	53,231,881.86	75,046,602.87

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."