Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre-Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real
31111				**Órgano Ejecutivo Municipal (Ayuntamiento)**	**0.00**	**68,000,000.00**	**0.00**	**68,000,000.00**	**0.00**	**68,000,000.00**	**271,483,668.60**	**-271,483,668.60**	**-203,483,668.60**	**210,802,288.60**	**60,681,380.00**	**-142,802,288.60**	**210,802,288.60**	**0.00**	**203,060,088.60**	**7,742,200.00**	**7,742,200.00**								
	22			**VIVIENDA Y SERVICIOS A LA COMUNIDAD**	**0.00**	**68,000,000.00**	**0.00**	**68,000,000.00**	**0.00**	**68,000,000.00**	**271,483,668.60**	**-271,483,668.60**	**-203,483,668.60**	**210,802,288.60**	**60,681,380.00**	**-142,802,288.60**	**210,802,288.60**	**0.00**	**203,060,088.60**	**7,742,200.00**	**7,742,200.00**								
		E13		**OBRAS PUBLICAS (DESEMPEÑO DE FUNCIONES 2018)**	**0.00**	**68,000,000.00**	**0.00**	**68,000,000.00**	**0.00**	**68,000,000.00**	**271,483,668.60**	**-271,483,668.60**	**-203,483,668.60**	**210,802,288.60**	**60,681,380.00**	**-142,802,288.60**	**210,802,288.60**	**0.00**	**203,060,088.60**	**7,742,200.00**	**7,742,200.00**								
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61325	SUSTITUCION DE TOMAS AGUA POTABLE CEA	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61326	ELECT CAMINO A PRESA	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61327	ELECTRIFICACION RANCHO LA CUESTA	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61460	RED DE AGUA POTABLE Y DRENAJE CALLE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
					1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61462	REMODELACION BAÑOS NIÑAS EST25	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61463	REMODELACION DE COCINA-COMEDOR ESC. MANUEL M DIEGUEZ	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61464	PAVIMENTACION CONCRETO CALLE 5 DE MAYO	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61465	PAVIMENTACION CONCRETO CALLE JESUS GARCIA	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61466	CONSTRUCCION COMEDOR ESC KINDER AMADO NERVO	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre -Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61467	AULA ESC PRIMARIA DE LA TRINIDAD	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61468	COMEDOR ESCOLAR ESC DE NIÑAS CARMEN MARTIN DE RAMIREZ	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61469	AGUA Y DRENAJE MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61470	CONCRETO HIDRAULICO JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61471	AGUA POTABLE Y DRENAJE JOSE MARIA LOZANO	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre -Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
					1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61472	CONCRETO HIDRAULICO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61473	DRENAJE Y AGUA POTABLE MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			61474	TRABAJOS COMP. NIÑOS HEROES SUR	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62218	REHABILITACION DE MUSEO DE HISTORIA	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62221	TRABAJOS COMP. UNIDAD DEPORTIVA EL BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	602,878.42	-602,878.42	-2,878.42	602,878.42	0.00	-2,878.42	602,878.42	0.00	602,878.42	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	498,894.86	-498,894.86	-498,894.86	498,894.86	0.00	-498,894.86	498,894.86	0.00	498,894.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	407,203.34	-407,203.34	-407,203.34	407,203.34	0.00	-407,203.34	407,203.34	0.00	407,203.34	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	955,687.26	-955,687.26	-955,687.26	955,687.26	0.00	-955,687.26	955,687.26	0.00	955,687.26	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	249,224.97	-249,224.97	-249,224.97	249,224.97	0.00	-249,224.97	249,224.97	0.00	249,224.97	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	184,295.52	-184,295.52	15,704.48	184,295.53	-0.01	15,704.47	184,295.53	0.00	184,295.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,661,211.36	-1,661,211.36	-661,211.36	774,195.91	887,015.45	225,804.09	774,195.91	0.00	774,195.91	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,688,786.43	-1,688,786.43	-688,786.43	557,539.82	1,131,246.61	442,460.18	557,539.82	0.00	557,539.82	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	789,783.46	-789,783.46	-789,783.46	789,783.44	0.02	-789,783.44	789,783.44	0.00	789,783.44	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	919,638.67	-919,638.67	-919,638.67	919,638.67	0.00	-919,638.67	919,638.67	0.00	707,257.68	212,380.99	212,380.99	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	1,006,911.70	-1,006,911.70	-1,006,911.70	1,006,911.69	0.01	-1,006,911.69	1,006,911.69	0.00	832,182.68	174,729.01	174,729.01	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	1,197,295.17	-1,197,295.17	-1,197,295.17	426,018.53	771,276.64	-426,018.53	426,018.53	0.00	426,018.53	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	748,209.37	-748,209.37	-748,209.37	748,209.37	0.00	-748,209.37	748,209.37	0.00	748,209.37	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	452,707.04	-452,707.04	-452,707.04	208,176.76	244,530.28	-208,176.76	208,176.76	0.00	208,176.76	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	408,421.50	-408,421.50	41,578.50	408,421.50	0.00	41,578.50	408,421.50	0.00	408,421.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	93,154.12	-93,154.12	56,845.88	93,154.12	0.00	56,845.88	93,154.12	0.00	93,154.12	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	398,995.35	-398,995.35	-398,995.35	398,995.35	0.00	-398,995.35	398,995.35	0.00	398,995.35	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	171,660.46	-171,660.46	-171,660.46	171,660.46	0.00	-171,660.46	171,660.46	0.00	171,660.46	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
			62222	TRABAJOS COMP. COMEDOR COMUNITARIO PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00	391,015.06	-391,015.06	-391,015.06	391,015.06	0.00	-391,015.06	391,015.06	0.00	391,015.06	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	3,400,000.00	3,400,000.00
				Totales	**0.00**	**68,000,000.00**	**0.00**	**68,000,000.00**	**0.00**	**68,000,000.00**	**271,483,668.60**	**-271,483,668.60**	**-203,483,668.60**	**210,802,288.60**	**60,681,380.00**	**-142,802,288.60**	**210,802,288.60**	**0.00**	**203,060,088.60**	**7,742,200.00**	**7,742,200.00**			**0.00**	**0.00**			**1,360,000,000.00**	**1,360,000,000.00**

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."